

H. Ayuntamiento de Tlacolulan, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,059,568.54	-\$2,360.30	\$18,057,208.24	\$4,428,573.02	\$4,428,573.02	\$13,628,635.22
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,079,203.09	\$7,111.38	\$1,086,314.47	\$254,150.40	\$254,150.40	\$832,164.07
1.1.2 Sindicatura	\$697,621.89	\$8,632.47	\$706,254.36	\$168,135.62	\$168,135.62	\$538,118.54
1.1.3 Regiduría	\$541,768.81	\$5,108.88	\$546,877.69	\$135,771.46	\$135,771.46	\$411,106.23
1.1.4 Secretaría del Ayuntamiento	\$794,951.08	\$62,491.34	\$857,442.42	\$177,825.08	\$177,825.08	\$679,617.34
1.1.5 Organismo de Control Interno	\$337,286.63	\$0.00	\$337,286.63	\$86,270.00	\$86,270.00	\$251,016.63
1.1.6 Organos Auxiliares	\$1,221,421.50	\$0.00	\$1,221,421.50	\$289,242.99	\$289,242.99	\$932,178.51
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,833,734.51	-\$50,084.42	\$6,783,650.09	\$2,045,346.69	\$2,045,346.69	\$4,738,293.40
1.2.2 Desarrollo Económico	\$145,311.64	\$0.00	\$145,311.64	\$34,723.14	\$34,723.14	\$110,588.50
1.2.3 Desarrollo Social	\$2,063,285.89	\$4,217.09	\$2,067,502.98	\$580,239.51	\$580,239.51	\$1,487,263.47
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,912,484.40	\$30,000.00	\$1,942,484.40	\$296,484.95	\$296,484.95	\$1,645,999.45
1.2.6 Policía Municipal Preventiva	\$454,364.65	-\$43,379.02	\$410,985.63	\$76,892.68	\$76,892.68	\$334,092.95
1.2.7 Tesorería	\$1,978,154.65	-\$26,446.02	\$1,951,708.63	\$283,490.50	\$283,490.50	\$1,668,218.13
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$26,771,036.00	\$0.00	\$26,771,036.00	\$1,416,356.10	\$1,416,356.10	\$25,354,679.90
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$520,000.00	\$150,000.00	\$670,000.00	\$58,300.00	\$58,300.00	\$611,700.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$22,765,808.25	-\$1,350,000.00	\$21,415,808.25	\$0.00	\$0.00	\$21,415,808.25
1.2.6 Policía Municipal Preventiva	\$3,485,227.75	\$1,200,000.00	\$4,685,227.75	\$1,358,056.10	\$1,358,056.10	\$3,327,171.65
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$44,830,604.54	-\$2,360.30	\$44,828,244.24	\$5,844,929.12	\$5,844,929.12	\$38,983,315.12



RESIDENCIA MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. DAVID VELASCO HERNÁNDEZ
Presidente Municipal

ESTADOS UNIDOS MEXICANOS
C. ARACELY SANTIAGO LONDA
Sindicatura

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

ESTADOS UNIDOS MEXICANOS
C. ROBERTO CRUZ
Regiduría

REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

ESTADOS UNIDOS MEXICANOS
L.C. DORATIZ ELIZABETH GONZALEZ
Tesorera

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021