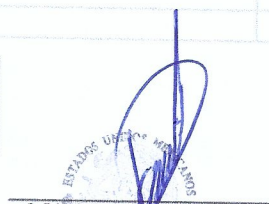


H. Ayuntamiento de Tlacolulan, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,963,898.18	\$660,000.00	\$17,623,898.18	\$5,615,970.86	\$5,615,970.86	\$12,007,927.32
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,910,111.00	\$155,000.00	\$2,065,111.00	\$623,079.45	\$623,079.45	\$1,442,031.55
1.1.2 Sindicatura	\$180,673.02	-\$9,855.00	\$170,818.02	\$43,645.44	\$43,645.44	\$127,172.58
1.1.3 Regiduría	\$223,362.77	\$5,000.00	\$228,362.77	\$46,868.36	\$46,868.36	\$181,494.41
1.1.4 Secretaría del Ayuntamiento	\$922,316.45	\$0.00	\$922,316.45	\$180,388.73	\$180,388.73	\$741,927.72
1.1.5 Organismo de Control Interno	\$390,028.56	\$0.00	\$390,028.56	\$93,141.66	\$93,141.66	\$296,886.90
1.1.6 Organos Auxiliares	\$1,343,800.50	\$0.00	\$1,343,800.50	\$323,252.99	\$323,252.99	\$1,020,547.51
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,142,243.39	\$635,762.55	\$6,778,005.94	\$3,057,953.88	\$3,057,953.88	\$3,720,052.06
1.2.2 Desarrollo Económico	\$157,204.51	\$0.00	\$157,204.51	\$37,643.34	\$37,643.34	\$119,561.17
1.2.3 Desarrollo Social	\$2,033,719.08	-\$76,842.24	\$1,956,876.84	\$460,596.34	\$460,596.34	\$1,496,280.50
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,368,045.24	-\$5,400.00	\$1,362,645.24	\$360,247.88	\$360,247.88	\$1,002,397.36
1.2.6 Policía Municipal Preventiva	\$551,859.81	\$800.56	\$552,660.37	\$148,608.06	\$148,608.06	\$404,052.31
1.2.7 Tesorería	\$1,740,533.85	-\$44,465.87	\$1,696,067.98	\$240,544.73	\$240,544.73	\$1,455,523.25
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$27,409,358.00	\$150,000.00	\$27,559,358.00	\$736,126.01	\$736,126.01	\$26,823,231.99
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$940,000.00	\$250,000.00	\$1,190,000.00	\$145,750.00	\$145,750.00	\$1,044,250.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$23,835,751.24	-\$73,356.00	\$23,762,395.24	\$0.00	\$0.00	\$23,762,395.24
1.2.6 Policía Municipal Preventiva	\$2,633,606.76	-\$26,644.00	\$2,606,962.76	\$590,376.01	\$590,376.01	\$2,016,586.75
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$44,373,256.18	\$810,000.00	\$45,183,256.18	\$6,352,096.87	\$6,352,096.87	\$38,831,159.31




C. DAVID VELASCO HERNÁNDEZ
 Presidente Municipal
PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021


C. ARACELY SANTIAGO LANDA
 Síndico
SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021


C. ROBERTO SOLANO CRUZ
 Regidor
REGIDURÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021


L.C. DORA ITZEL SANTIAGO ALVARADO
 Tesorero
TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021