



H. Ayuntamiento de Tlaxiaco, Ver.
Estado Analítico de Ingresos Detallado - LDF
Del 1 de enero al 31 de marzo de 2019

Concepto	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengado	Recaudado	
Ingresos de Libre Disposición						
A. Impuestos	\$925,148.83	\$1,186,268.76	\$2,111,417.59	\$902,290.83	\$902,290.83	-\$22,858.00
B. Cuotas y Aportaciones de Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Contribuciones de Mejoras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Derechos	\$243,332.20	\$0.00	\$243,332.20	\$89,827.90	\$89,827.90	-\$153,504.30
E. Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Ingresos por Ventas de Bienes y Servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones						
H1. Fondo General de Participaciones	\$15,836,228.07	\$0.00	\$15,836,228.07	\$4,404,603.62	\$4,404,603.62	-\$11,431,624.45
H2. Fondo de Fomento Municipal	\$12,094,802.18	\$0.00	\$12,094,802.18	\$3,434,575.40	\$3,434,575.40	-\$8,660,226.78
H3. Fondo de Fiscalización y Recaudación	\$1,913,846.21	\$0.00	\$1,913,846.21	\$529,373.86	\$529,373.86	-\$1,384,472.35
H4. Fondo de Compensación	\$440,613.57	\$0.00	\$440,613.57	\$111,217.02	\$111,217.02	-\$329,396.55
H5. Fondo de Extracción de Hidrocarburos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H6. Impuesto Especial Sobre Producción y Servicios	\$77,416.18	\$0.00	\$77,416.18	\$21,320.80	\$21,320.80	-\$56,095.38
H7. 0.136% de la Recaudación Federal Participable	\$474,289.33	\$0.00	\$474,289.33	\$79,461.24	\$79,461.24	-\$394,828.09
H8. 3.17% Sobre Extracción de Petróleo	\$413,906.00	\$0.00	\$413,906.00	\$120,236.00	\$120,236.00	-\$293,670.00
H9. Gasolinas y Diesel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H10. Fondo del Impuesto Sobre la Renta	\$421,354.60	\$0.00	\$421,354.60	\$108,419.30	\$108,419.30	-\$312,935.30
H11. Fondo de Estabilización de los Ingresos de las Entidades Federativas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H.A SubTotal Participaciones	\$15,836,228.07	\$0.00	\$15,836,228.07	\$4,404,603.62	\$4,404,603.62	-\$11,431,624.45
H.B Devolucion de Participaciones Retenidas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Incentivos Derivados de la Colaboración Fiscal	\$225,571.93	\$0.00	\$225,571.93	\$34,524.66	\$34,524.66	-\$191,047.27
I1. Tenencia o Uso de Vehículos	\$19.46	\$0.00	\$19.46	\$0.00	\$0.00	-\$19.46
I2. Fondo de Compensación ISAN	\$225,552.47	\$0.00	\$225,552.47	\$34,524.66	\$34,524.66	-\$191,027.81
I3. Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I4. Fondo de Compensación de Repuestos-Intermedios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I5. Otros Incentivos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J. Transferencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K. Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Del 1 de enero al 31 de marzo de 2019

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,230,281.03	\$1,186,288.76	\$18,416,549.79	\$5,431,247.01	\$5,431,247.01	\$0.00	-\$11,799,034.02
\$22,455,742.00	\$0.00	\$22,455,742.00	\$7,335,591.00	\$7,335,591.00	\$0.00	-\$15,120,151.00
\$22,455,742.00	\$0.00	\$22,455,742.00	\$7,335,591.00	\$7,335,591.00	\$0.00	-\$15,120,151.00
\$22,455,742.00	\$0.00	\$22,455,742.00	\$7,335,591.00	\$7,335,591.00	\$0.00	-\$15,120,151.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,309,941.00	\$0.00	\$15,309,941.00	\$5,408,424.00	\$5,408,424.00	\$0.00	-\$9,901,517.00
\$7,145,801.00	\$0.00	\$7,145,801.00	\$1,927,167.00	\$1,927,167.00	\$0.00	-\$5,218,634.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,455,742.00	\$0.00	\$22,455,742.00	\$7,335,591.00	\$7,335,591.00	\$0.00	-\$15,120,151.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



H. Ayuntamiento de Tlacolulan, Ver.

Estado Analítico de Ingresos Detallado - LDF

Del 1 de enero al 31 de marzo de 2019

A. Ingresos Derivados de Financiamientos							
IV. Total de Ingresos		\$39,686,023.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Datos Informativos		\$1,186,268.76	\$40,872,291.79	\$12,766,838.01	\$12,766,838.01	\$0.00	-\$26,919,185.02
1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición							
2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas							
3. Ingresos Derivados de Financiamientos (3 = 1 + 2)							



C. DAVID VELAZQUEZ HERNANDEZ
Presidente Municipal



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. ARACELY SANTIAGO LANDA
Síndico



SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. ROBERTO SOLANO CRUZ
Regidor



REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

L.C. DOMITILZEL SANTIAGO ALONSO
Tesorero



TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021