



H. Ayuntamiento de Tlacolulan, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,059,568.54	\$551,406.68	\$18,610,975.22	\$12,367,494.84	\$12,367,494.84	\$6,243,480.38
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,079,203.09	\$96,310.01	\$1,175,513.10	\$878,700.80	\$878,700.80	\$296,812.30
1.1.2 Sindicatura	\$697,621.69	-\$9,367.53	\$688,254.16	\$460,838.02	\$460,838.02	\$227,416.14
1.1.3 Regiduría	\$541,768.81	\$12,354.23	\$554,123.04	\$377,120.18	\$377,120.18	\$177,002.86
1.1.4 Secretaría del Ayuntamiento	\$794,951.08	\$62,491.34	\$857,442.42	\$491,714.39	\$491,714.39	\$365,728.03
1.1.5 Organismo de Control Interno	\$337,286.63	\$0.00	\$337,286.63	\$214,366.15	\$214,366.15	\$122,920.48
1.1.6 Organismos Auxiliares	\$1,221,421.50	\$0.00	\$1,221,421.50	\$857,880.02	\$857,880.02	\$363,541.48
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,833,734.51	\$325,448.55	\$7,159,183.06	\$5,304,518.65	\$5,304,518.65	\$1,854,664.41
1.2.2 Desarrollo Económico	\$145,311.64	\$0.00	\$145,311.64	\$101,301.13	\$101,301.13	\$44,010.51
1.2.3 Desarrollo Social	\$2,063,285.89	\$280,392.99	\$2,343,678.88	\$1,882,251.99	\$1,882,251.99	\$461,426.89
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,912,464.40	\$110,550.64	\$2,023,015.04	\$827,628.98	\$827,628.98	\$1,195,386.06
1.2.6 Policía Municipal Preventiva	\$454,364.65	-\$118,379.02	\$335,985.63	\$205,992.48	\$205,992.48	\$129,993.15
1.2.7 Tesorería	\$1,978,154.65	-\$208,394.53	\$1,769,760.12	\$765,182.05	\$765,182.05	\$1,004,578.07
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$26,771,036.00	-\$283,291.46	\$26,487,744.54	\$16,151,564.75	\$16,151,564.75	\$10,336,179.79
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$520,000.00	-\$270,000.00	\$250,000.00	\$158,300.00	\$158,300.00	\$91,700.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$22,765,808.25	-\$3,589,841.26	\$19,175,966.99	\$11,770,898.11	\$11,770,898.11	\$7,405,068.88
1.2.6 Policía Municipal Preventiva	\$3,485,227.75	\$3,576,549.80	\$7,061,777.55	\$4,222,366.64	\$4,222,366.64	\$2,839,410.91
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$44,830,604.54	-\$268,115.22	\$44,562,489.32	\$28,519,059.59	\$28,519,059.59	\$16,579,660.17



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