

## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## Clasificación de Servicios Personales por Categoría

Del 1 de enero al 31 de marzo de 2020

| Concepto                                                                                   | Egresos         |                                 |                 |                |                |                 |
|--------------------------------------------------------------------------------------------|-----------------|---------------------------------|-----------------|----------------|----------------|-----------------|
|                                                                                            | Aprobado        | Ampliaciones /<br>(Reducciones) | Modificado      | Devengado      | Pagado         | Subejercicio    |
| I. Gasto No Etiquetado                                                                     | \$9,527,226.23  | \$276,906.60                    | \$9,804,132.83  | \$2,278,856.65 | \$2,278,856.65 | \$7,525,276.18  |
| A. Personal Administrativo y de Servicio Público                                           | \$9,527,226.23  | \$276,906.60                    | \$9,804,132.83  | \$2,278,856.65 | \$2,278,856.65 | \$7,525,276.18  |
| B. Magisterio                                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo                                                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública                                                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| II. Gasto Etiquetado                                                                       | \$3,185,227.75  | \$1,200,000.00                  | \$4,385,227.75  | \$1,238,056.10 | \$1,238,056.10 | \$3,147,171.65  |
| A. Personal Administrativo y de Servicio Público                                           | \$3,185,227.75  | \$1,200,000.00                  | \$4,385,227.75  | \$1,238,056.10 | \$1,238,056.10 | \$3,147,171.65  |
| B. Magisterio                                                                              | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| C. Servicios de Salud                                                                      | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c1) Personal Administrativo                                                                | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| c2) Personal Médico, Paramédico y afín                                                     | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| D. Seguridad Pública                                                                       | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) nombre del programa o ley 1                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) nombre del programa o ley 2                                                            | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| F. Sentencias laborales definitivas                                                        | \$0.00          | \$0.00                          | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| III. Total de Gasto en Servicios Personales                                                | \$12,712,453.98 | \$1,476,906.60                  | \$14,189,360.58 | \$3,516,912.75 | \$3,516,912.75 | \$10,672,447.83 |


C. DAVID VELASCO BERNANDEZ  
Presidente Municipal

PRESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
TLACOLULAN, VER.  
2018 - 2021

C. ARACELY SANTIAGO LANDA

SINDICATURA  
H. AYUNTAMIENTO CONSTITUCIONAL  
TLACOLULAN, VER.  
2018 - 2021

C. ROBERTO SOLÍS

REGIDURÍA  
H. AYUNTAMIENTO CONSTITUCIONAL  
TLACOLULAN, VER.  
2018 - 2021

L.C. DORATIZEL SANTIAGO ALONSO  
tesorero

TESORERÍA  
H. AYUNTAMIENTO CONSTITUCIONAL  
TLACOLULAN, VER.  
2018 - 2021