

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$766,254.66	\$805,400.94	\$1,571,655.60	\$1,124,115.17	\$1,124,115.17	\$447,540.43
Sindicatura	\$682,444.14	\$23,493.52	\$705,937.66	\$585,340.20	\$585,340.20	\$120,597.46
Regiduría	\$530,810.78	\$22,407.80	\$553,218.58	\$443,536.46	\$443,536.46	\$109,682.12
Secretaría del Ayuntamiento	\$680,848.23	-	\$680,848.23	\$526,370.44	\$526,370.44	\$154,477.79
Organismo de Control Interno	\$303,413.43	-	\$303,413.43	\$237,076.50	\$237,076.50	\$66,336.93
Presidencia Municipal	\$7,208,721.87	\$2,941,077.18	\$10,149,799.05	\$7,356,464.09	\$7,356,464.09	\$2,793,334.96
Desarrollo Económico	\$132,933.42	\$2,451.80	\$135,385.22	\$107,929.00	\$107,929.00	\$27,456.22
Desarrollo Social	\$2,279,951.38	-	\$2,279,951.38	\$1,896,281.55	\$1,896,281.55	\$383,669.83
Dirección de Obras Públicas	\$21,382,268.44	\$2,478,109.65	\$23,860,378.09	\$18,432,248.96	\$18,432,248.96	\$5,428,129.13
Policía Municipal Preventiva	\$3,695,344.69	\$71,693.97	\$3,767,038.66	\$2,946,037.76	\$2,946,037.76	\$821,000.90
Tesorería	\$2,023,031.99	\$-25,000.00	\$1,998,031.99	\$976,438.03	\$976,438.03	\$1,021,593.96
Total del Gasto	\$39,686,023.03	\$6,319,634.86	\$46,005,657.89	\$34,631,838.16	\$34,631,838.16	\$11,373,919.73



C. DAVID VELA SANCHEZ
Presidente Municipal

C. ARACELY SANTIAGO LANDA
Sindicadora

C. ROBERTO SOLANO CRUZ
Regidor

C. DORA ELZEL SANTIAGO ALONSO
Tesorero



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021



SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021



REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021



TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021