



H. Ayuntamiento de Tlacolulan, Ver  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

| Concepto                     | Egresos         |                                    |                           |                |                |                             |
|------------------------------|-----------------|------------------------------------|---------------------------|----------------|----------------|-----------------------------|
|                              | Aprobado<br>1   | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4 | Pagado<br>5    | Subejercicio<br>6 = (3 - 4) |
| Presidencia Municipal        | \$1,079,203.09  | \$9,542.27                         | \$1,088,745.36            | \$348,558.65   | \$348,558.65   | \$740,186.71                |
| Sindicatura                  | \$697,621.69    | \$-1,357.53                        | \$696,264.16              | \$209,349.22   | \$209,349.22   | \$486,904.94                |
| Regiduría                    | \$541,768.81    | \$5,106.88                         | \$546,875.69              | \$169,874.58   | \$169,874.58   | \$377,001.11                |
| Secretaría del Ayuntamiento  | \$784,951.08    | \$62,491.34                        | \$847,442.42              | \$217,747.01   | \$217,747.01   | \$639,695.41                |
| Organos de Control Interno   | \$337,286.63    | -                                  | \$337,286.63              | \$104,524.57   | \$104,524.57   | \$232,762.06                |
| Organos Auxiliares           | \$1,221,421.50  | -                                  | \$1,221,421.50            | \$387,948.49   | \$387,948.49   | \$833,473.01                |
| Presidente Municipal         | \$7,353,734.51  | \$212,672.29                       | \$7,566,406.80            | \$3,090,517.55 | \$3,090,517.55 | \$4,475,889.25              |
| Desarrollo Económico         | \$145,311.64    | -                                  | \$145,311.64              | \$44,613.26    | \$44,613.26    | \$100,698.38                |
| Desarrollo Social            | \$2,063,285.89  | \$-40,930.51                       | \$2,022,355.38            | \$735,726.93   | \$735,726.93   | \$1,286,628.45              |
| Dirección de Obras Públicas  | \$24,678,272.65 | \$-1,560,000.00                    | \$23,118,272.65           | \$598,531.49   | \$598,531.49   | \$22,519,741.16             |
| Policia Municipal Preventiva | \$3,939,592.40  | \$1,356,620.98                     | \$5,296,213.38            | \$1,673,991.05 | \$1,673,991.05 | \$3,622,222.33              |
| Tesorería                    | \$1,978,154.65  | \$-46,446.02                       | \$1,931,708.63            | \$358,858.49   | \$358,858.49   | \$1,572,850.14              |
| Total del Gasto              | \$44,830,604.54 | \$-2,390.30                        | \$44,828,214.24           | \$7,940,241.29 | \$7,940,241.29 | \$36,888,002.95             |



C. DAVID VELA SCOTCHERMANDEZ  
Presidente Municipal  
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H. AYUNTAMIENTO CONSTITUCIONAL  
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2018 - 2021

C. ARACELY SANTIAGO LONDA  
Sindico  
SINDICATURA  
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2018 - 2021

C. ROBERTO SOLA NO CRUZ  
Regidor  
REGIDURIA  
H. AYUNTAMIENTO CONSTITUCIONAL  
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C. DORA TIZEL SANTIAGO A LONSO  
Tesorero  
TESORERIA  
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