



H. Ayuntamiento de Tlacolulan, Ver.

Gasto por Categoría Programática  
Del 1 de enero al 31 de diciembre de 2018

| Concepto                                          | Ingreso         |                                |                 |                 |                 | Subejercicio   |
|---------------------------------------------------|-----------------|--------------------------------|-----------------|-----------------|-----------------|----------------|
|                                                   | Aprobado        | Ampliaciones/<br>(Reducciones) | Modificado      | Devengado       | Pagado          |                |
|                                                   | (1)             | (2)                            | 3 = (1 + 2)     | (4)             | (5)             | 6 = (3 - 4)    |
| ESTADOS E INFORMES PROGRAMÁTICOS                  |                 |                                |                 |                 |                 |                |
| Programas                                         | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Subsidios: Sector Social y Privado o Entidades    | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Sujetos a Reglas de Operación                     | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Otros Subsidios                                   | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Desempeño de las Funciones                        | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Prestación de Servicios Públicos                  | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Provisión de Bienes Públicos                      | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Planeación, seguimiento y evaluación de           | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Promoción y fomento                               | \$11,002,831.54 | \$1,838,293.96                 | \$12,841,125.50 | \$10,029,061.40 | \$10,029,061.40 | \$2,812,064.10 |
| Regulación y supervisión                          | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Funciones de las Fuerzas Armadas (Únicamente      | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Específicos                                       | \$2,705,154.22  | \$614,956.74                   | \$3,320,110.96  | \$3,134,018.28  | \$3,134,018.28  | \$186,092.68   |
| Proyectos de Inversión                            | \$14,402,000.00 | \$24,207,363.07                | \$38,609,363.07 | \$38,608,763.01 | \$38,608,763.01 | \$600.06       |
| Administrativos y de Apoyo                        | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Apoyo al proceso presupuestario y para mejorar    | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Apoyo a la función pública y al mejoramiento de   | \$5,629,055.40  | \$1,115,873.43                 | \$6,744,928.83  | \$5,806,859.98  | \$5,806,859.98  | \$938,068.85   |
| Operaciones ajenas                                | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Compromisos                                       | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Obligaciones de cumplimiento de resolución        | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Desastres Naturales                               | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Obligaciones                                      | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Pensiones y jubilaciones                          | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Aportaciones a la seguridad social                | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Aportaciones a fondos de estabilización           | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |
| Aportaciones a fondos de inversión y reestructura | \$0.00          | \$0.00                         | \$0.00          | \$0.00          | \$0.00          | \$0.00         |



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|                                                                                                                                   |                 |                 |                 |                 |                 |                |        |        |              |
|-----------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|--------|--------|--------------|
| Programas de Gasto Federalizado (Gobierno Federal)                                                                                | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00       |
| Gasto Federalizado                                                                                                                | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$0.00       |
| Participaciones a entidades federativas y Costo financiero, deuda o apoyos a deudores y Adeudos de ejercicios fiscales anteriores | \$717,486.31    | \$0.00          | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00 | \$0.00 | \$717,486.31 |
| Total                                                                                                                             | \$34,456,527.47 | \$27,776,487.20 | \$62,233,014.67 | \$57,578,702.67 | \$57,578,702.67 | \$4,654,312.00 |        |        |              |



C. DAVID VELA SOTO HERNANDEZ  
Presidente Municipal



C. ARACELY SANTIAGO LANDA  
Síndico



SINDICATURA  
H. AYUNTAMIENTO CONSTITUCIONAL  
TLACOLULAN, VER.  
2018 - 2021

C. ROBERTO SOLANO CRUZ  
Regidor



REGIDURÍA  
H. AYUNTAMIENTO CONSTITUCIONAL  
TLACOLULAN, VER.  
2018 - 2021

L.C. DORANTES SANTIAGO ALONSO  
Tesorero



TESORERÍA  
H. AYUNTAMIENTO CONSTITUCIONAL  
TLACOLULAN, VER.  
2018 - 2021