



H. Ayuntamiento de Tlacolulan, Ver.

Proyecciones de Egresos - LDF
(PESOS)

(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
I. Gasto No Etiquetado	\$14,563,599.70	\$15,291,779.69	\$16,056,368.67	\$16,859,187.10	\$17,702,146.46	\$18,587,253.78
A. Servicios personales	\$5,834,127.66	\$6,125,834.04	\$6,432,125.75	\$6,753,732.03	\$7,091,418.63	\$7,445,989.57
B. Materiales y suministros	\$2,707,985.73	\$2,843,385.02	\$2,985,554.27	\$3,134,831.98	\$3,291,573.58	\$3,456,152.26
C. Servicios generales	\$3,204,000.00	\$3,364,200.00	\$3,532,410.00	\$3,709,030.50	\$3,894,482.03	\$4,089,206.13
D. Transferencias, asignaciones, subsidios y otras ayudas	\$2,100,000.00	\$2,205,000.00	\$2,315,250.00	\$2,431,012.50	\$2,552,563.13	\$2,680,191.28
E. Bienes muebles, inmuebles e intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones financieras y otras provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$717,486.31	\$753,360.63	\$791,028.66	\$830,580.09	\$872,109.09	\$915,714.55
A. Servicios personales	\$19,892,927.77	\$20,887,574.16	\$21,931,952.87	\$23,028,550.51	\$24,179,978.04	\$25,388,976.94
B. Materiales y suministros	\$1,682,913.50	\$1,767,059.18	\$1,855,412.13	\$1,948,182.74	\$2,045,591.88	\$2,147,871.47
C. Servicios generales	\$1,132,014.27	\$1,188,614.98	\$1,248,045.73	\$1,310,448.02	\$1,375,970.42	\$1,444,768.94
D. Transferencias, asignaciones, subsidios y otras ayudas	\$1,770,000.00	\$1,858,500.00	\$1,951,425.00	\$2,048,996.25	\$2,151,446.06	\$2,259,018.37
E. Bienes muebles, inmuebles e intangibles	\$120,000.00	\$126,000.00	\$132,300.00	\$138,915.00	\$145,860.75	\$153,153.79
F. Inversión pública	\$786,000.00	\$825,300.00	\$866,565.00	\$909,893.25	\$955,387.91	\$1,003,157.31
G. Inversiones financieras y otras provisiones	\$14,402,000.00	\$15,122,100.00	\$15,878,205.00	\$16,672,115.25	\$17,505,721.01	\$18,381,007.06
H. Participaciones y aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$34,456,527.47	\$36,179,353.84	\$37,988,321.54	\$39,887,737.61	\$41,882,124.49	\$43,976,230.72



C. DAVID VELAZCO HERNANDEZ
Presidente Municipal

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. ARACELY SANTIBAGO LANDA

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. ROBERTO ESPINOSA CRUZ

REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

LIC. DOFA RIVERA SANTIBAGO ALONSO

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021