



H. Ayuntamiento de Tlacolulan, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$1,079,203.09	\$9,542.27	\$1,088,745.36	\$461,233.65	\$461,233.65	\$627,511.71	
Sindicatura	\$697,621.69	\$-11,367.53	\$686,254.16	\$293,833.30	\$293,833.30	\$392,420.86	
Regiduría	\$541,768.81	\$5,106.88	\$546,875.69	\$236,745.72	\$236,745.72	\$310,129.97	
Secretaría del Ayuntamiento	\$794,951.08	\$62,491.34	\$857,442.42	\$282,216.03	\$282,216.03	\$575,226.39	
Organo de Control Interno	\$337,286.63	-	\$337,286.63	\$137,051.15	\$137,051.15	\$200,235.48	
Organos Auxiliares	\$1,221,421.50	-	\$1,221,421.50	\$528,881.74	\$528,881.74	\$692,539.76	
Presidente Municipal	\$7,353,734.51	\$-31,151.71	\$7,322,582.80	\$3,938,617.58	\$3,938,617.58	\$3,383,965.22	
Desarrollo Económico	\$145,311.64	-	\$145,311.64	\$58,437.25	\$58,437.25	\$86,874.39	
Desarrollo Social	\$2,063,285.89	\$212,914.49	\$2,276,200.38	\$1,256,265.09	\$1,256,265.09	\$1,019,935.29	
Dirección de Obras Públicas	\$24,678,272.65	\$-1,803,865.42	\$22,874,407.23	\$6,694,245.61	\$6,694,245.61	\$16,180,161.62	
Policia Municipal Preventiva	\$3,939,592.40	\$1,501,620.98	\$5,441,213.38	\$2,240,471.89	\$2,240,471.89	\$3,200,741.49	
Tesorería	\$1,978,154.65	\$-170,341.02	\$1,807,813.63	\$463,636.25	\$463,636.25	\$1,344,177.38	
Total del Gasto	\$44,830,604.54	\$-225,049.72	\$44,605,554.82	\$16,591,635.26	\$16,591,635.26	\$28,013,919.56	



C. DAVID VELASCO HERNANDEZ
Presidente Municipal



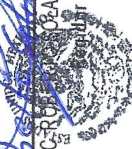
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. ARA CELY SANTIAGO LANDA
Sindico



SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. ROSA ELIZABETH CRUZ
REGIDURIA



REGIDURIA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

L.C. DORA ITZEL SANTIAGO ALONSO
TESORERA



TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021