



H. Ayuntamiento de Tlacolulan, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,059,568.54	\$2,028,604.44	\$20,088,172.98	\$17,104,665.62	\$17,104,665.62	\$2,983,507.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,079,203.09	\$231,383.33	\$1,310,586.42	\$1,213,351.55	\$1,213,351.55	\$97,234.87
1.1.2 Sindicatura	\$697,621.69	-\$10,211.18	\$687,410.51	\$637,184.44	\$637,184.44	\$50,226.07
1.1.3 Regiduría	\$541,768.81	\$24,732.13	\$566,500.94	\$519,836.52	\$519,836.52	\$46,664.42
1.1.4 Secretaría del Ayuntamiento	\$794,951.08	\$63,119.77	\$858,070.85	\$725,713.92	\$725,713.92	\$132,356.93
1.1.5 Organismo de Control Interno	\$337,286.63	\$256.21	\$337,542.84	\$315,214.51	\$315,214.51	\$22,328.33
1.1.6 Organos Auxiliares	\$1,221,421.50	\$14,361.77	\$1,235,783.27	\$1,188,805.52	\$1,188,805.52	\$46,977.75
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,833,734.51	\$1,272,440.08	\$8,106,174.59	\$7,217,901.44	\$7,217,901.44	\$888,273.15
1.2.2 Desarrollo Económico	\$145,311.64	\$74.42	\$145,386.06	\$142,048.59	\$142,048.59	\$3,337.47
1.2.3 Desarrollo Social	\$2,063,285.89	\$453,908.28	\$2,517,192.17	\$2,478,911.31	\$2,478,911.31	\$38,280.86
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,912,464.40	\$184,950.64	\$2,097,415.04	\$1,150,014.95	\$1,150,014.95	\$947,400.09
1.2.6 Policía Municipal Preventiva	\$454,364.65	\$1,945.46	\$456,310.11	\$415,721.13	\$415,721.13	\$40,588.98
1.2.7 Tesorería	\$1,978,154.65	-\$208,354.47	\$1,769,800.18	\$1,099,961.74	\$1,099,961.74	\$669,838.44
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$26,771,036.00	\$1,354,449.74	\$28,125,485.74	\$27,995,751.14	\$27,995,751.14	\$129,734.60
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$520,000.00	\$319,800.00	\$839,800.00	\$839,800.00	\$839,800.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$22,765,808.25	-\$1,088,191.52	\$21,677,616.73	\$21,594,556.92	\$21,594,556.92	\$83,059.81
1.2.6 Policía Municipal Preventiva	\$3,485,227.75	\$2,095,009.75	\$5,580,237.50	\$5,533,562.71	\$5,533,562.71	\$46,674.79
1.2.7 Tesorería	\$0.00	\$27,831.51	\$27,831.51	\$27,831.51	\$27,831.51	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$44,830,604.54	\$3,383,054.18	\$48,213,658.72	\$45,100,416.76	\$45,100,416.76	\$3,113,241.96



C. DAVID ELÍAS HERNÁNDEZ
 Presidente Municipal
PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021

C. ARACELY SANTA GO LANDÁ
 SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021

C. ROBERTO CEBALLOS CRUZ
 REGIDURÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021

L.C. DORA ITZEL SANTIAGO ALONZO
 TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021