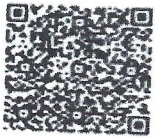




H. Ayuntamiento de Tlacolulan, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de octubre de 2018

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$543,245.56 | \$247,100.00 | \$790,345.56 | \$533,386.78 | \$533,386.78 | \$256,958.78 |
| Sindicatura | \$524,128.57 | \$25,000.00 | \$549,128.57 | \$425,785.58 | \$425,785.58 | \$123,342.99 |
| Regiduría | \$394,539.43 | \$71,970.74 | \$466,510.17 | \$347,553.97 | \$347,553.97 | \$118,956.20 |
| Secretaría del Ayuntamiento | \$434,077.66 | \$241,658.93 | \$675,736.59 | \$439,905.05 | \$439,905.05 | \$235,831.54 |
| Organo de Control Interno | \$266,395.25 | - | \$266,395.25 | \$206,305.80 | \$206,305.80 | \$60,089.45 |
| Presidente Municipal | \$10,258,404.29 | \$1,077,558.37 | \$11,335,962.66 | \$6,925,781.79 | \$6,925,781.79 | \$4,410,180.87 |
| Desarrollo Económico | \$61,999.77 | - | \$61,999.77 | \$49,334.60 | \$49,334.60 | \$12,665.17 |
| Desarrollo Social | \$1,845,376.17 | \$339,102.77 | \$2,184,478.94 | \$1,738,091.64 | \$1,738,091.64 | \$446,387.30 |
| Dirección de Obras Públicas | \$16,413,469.15 | \$24,035,140.97 | \$40,448,610.12 | \$30,047,367.71 | \$30,047,367.71 | \$10,401,242.41 |
| Policía Municipal Preventiva | \$2,705,154.22 | \$539,641.34 | \$3,244,795.56 | \$2,327,389.79 | \$2,327,389.79 | \$917,405.77 |
| Tesorería | \$1,009,737.40 | \$725,744.08 | \$1,735,481.48 | \$1,035,635.80 | \$1,035,635.80 | \$699,845.68 |
| Total del Gasto | \$34,456,527.47 | \$27,302,917.20 | \$61,759,444.67 | \$44,076,538.51 | \$44,076,538.51 | \$17,682,906.16 |



[Signature]
C. DAVID VELASCO HERNANDEZ
 Presidente Municipal

 PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLAACOLULAN, VER.
 2018 - 2021

[Signature]
C. ANACLETO SANTAGO LANDA
 Síndico

 SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLAACOLULAN, VER.
 2018 - 2021

[Signature]
C. ROBERTO SOLANO CRUZ
 Regidor

 REGIDURÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLAACOLULAN, VER.
 2018 - 2021

[Signature]
LIC. DORA IZZEL SANTIAGO ALONSO
 Tesorero

 TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLAACOLULAN, VER.
 2018 - 2021