



H. Ayuntamiento de Tlacolulan, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2019

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|------------------------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$766,254.66 | - | \$766,254.66 | \$44,869.05 | \$44,869.05 | \$721,385.61 |
| Sindicatura | \$682,444.14 | \$8,000.00 | \$690,444.14 | \$40,007.76 | \$40,007.76 | \$650,436.38 |
| Regiduría | \$530,810.78 | \$6,000.00 | \$536,810.78 | \$29,739.92 | \$29,739.92 | \$507,070.86 |
| Secretaría del Ayuntamiento | \$680,848.23 | - | \$680,848.23 | \$43,015.46 | \$43,015.46 | \$637,832.77 |
| Organo de Control Interno | \$303,413.43 | - | \$303,413.43 | \$18,890.58 | \$18,890.58 | \$284,522.85 |
| Presidente Municipal | \$7,208,721.87 | \$1,112,268.76 | \$8,320,990.63 | \$311,231.94 | \$311,231.94 | \$8,009,758.69 |
| Desarrollo Económico | \$132,933.42 | - | \$132,933.42 | \$8,739.08 | \$8,739.08 | \$124,194.34 |
| Desarrollo Social | \$2,279,951.38 | - | \$2,279,951.38 | \$165,612.26 | \$165,612.26 | \$2,114,339.12 |
| Dirección de Obras Públicas | \$21,382,268.44 | - | \$21,382,268.44 | \$111,427.17 | \$111,427.17 | \$21,270,841.27 |
| Policía Municipal Preventiva | \$3,695,344.69 | - | \$3,695,344.69 | \$221,201.48 | \$221,201.48 | \$3,474,143.21 |
| Tesorería | \$2,023,031.99 | \$5,000.00 | \$2,028,031.99 | \$70,056.62 | \$70,056.62 | \$1,957,975.37 |
| Total del Gasto | \$39,686,023.03 | \$1,131,268.76 | \$40,817,291.79 | \$1,064,791.32 | \$1,064,791.32 | \$39,752,500.47 |



C. DAVID VELA SOTO HERNANDEZ
Presidente Municipal



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. ARACELY SANTIA GO LANDA
Sindico



SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

C. ROBERTO SOLANO CRUZ



REGIDURIA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021

L.C. DORA ELIZABETH SANTIAGO ALONSO
Tesorero



TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021