



H. Ayuntamiento de Tlacolulan, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$766,254.66 | \$571,004.16 | \$1,337,258.82 | \$636,478.69 | \$636,478.69 | \$700,780.13 |
| Sindicatura | \$682,444.14 | \$21,206.60 | \$703,650.74 | \$353,798.06 | \$353,798.06 | \$349,852.68 |
| Regiduría | \$530,810.78 | \$22,407.80 | \$553,218.58 | \$271,312.22 | \$271,312.22 | \$281,906.36 |
| Secretaría del Ayuntamiento | \$680,848.23 | - | \$680,848.23 | \$321,844.56 | \$321,844.56 | \$359,003.67 |
| Organismo de Control Interno | \$303,413.43 | - | \$303,413.43 | \$143,944.98 | \$143,944.98 | \$159,468.45 |
| Presidente Municipal | \$7,208,721.87 | \$1,850,212.68 | \$9,058,934.55 | \$4,396,661.38 | \$4,396,661.38 | \$4,662,273.17 |
| Desarrollo Económico | \$132,933.42 | - | \$132,933.42 | \$62,524.08 | \$62,524.08 | \$70,409.34 |
| Desarrollo Social | \$2,279,951.38 | - | \$2,279,951.38 | \$1,151,032.77 | \$1,151,032.77 | \$1,128,918.61 |
| Dirección de Obras Públicas | \$21,382,268.44 | \$-387,080.82 | \$20,995,187.62 | \$4,830,711.72 | \$4,830,711.72 | \$16,164,475.90 |
| Policía Municipal Preventiva | \$3,695,344.69 | \$237,578.34 | \$3,932,923.03 | \$1,711,925.58 | \$1,711,925.58 | \$2,220,997.45 |
| Tesorería | \$2,023,031.99 | \$-25,000.00 | \$1,998,031.99 | \$570,487.31 | \$570,487.31 | \$1,427,544.68 |
| Total del Gasto | \$39,686,023.03 | \$2,290,328.76 | \$41,976,351.79 | \$14,450,721.35 | \$14,450,721.35 | \$27,525,630.44 |



C. DAVID VELAZCO HERNANDEZ
Presidente Municipal

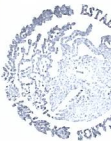
C. ARACELY SANTIA GO LANDA
Síndico

C. ROBERTO SOLANO CRUZ
Regiduría

L.C. DONATIEL SMITIA GO ALONSO
Tesorero



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021



SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021



REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021



TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
TLACOLULAN, VER.
2018 - 2021