



H. Ayuntamiento de Tlacolulan, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,059,568.54	\$63,815.70	\$18,123,384.24	\$8,290,376.97	\$8,290,376.97	\$9,833,007.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,079,203.09	\$9,542.27	\$1,088,745.36	\$461,233.65	\$461,233.65	\$627,511.71
1.1.2 Sindicatura	\$697,621.69	-\$11,367.53	\$686,254.16	\$293,833.30	\$293,833.30	\$392,420.86
1.1.3 Regiduría	\$541,768.81	\$5,106.88	\$546,875.69	\$236,745.72	\$236,745.72	\$310,129.97
1.1.4 Secretaría del Ayuntamiento	\$794,951.08	\$62,491.34	\$857,442.42	\$282,216.03	\$282,216.03	\$575,226.39
1.1.5 Organismo de Control Interno	\$337,286.63	\$0.00	\$337,286.63	\$137,051.15	\$137,051.15	\$200,235.48
1.1.6 Organos Auxiliares	\$1,221,421.50	\$0.00	\$1,221,421.50	\$528,881.74	\$528,881.74	\$692,539.76
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,833,734.51	-\$81,151.71	\$6,752,582.80	\$3,880,317.58	\$3,880,317.58	\$2,892,265.22
1.2.2 Desarrollo Económico	\$145,311.64	\$0.00	\$145,311.64	\$58,437.25	\$58,437.25	\$86,874.39
1.2.3 Desarrollo Social	\$2,063,285.89	\$212,914.49	\$2,276,200.38	\$1,256,265.09	\$1,256,265.09	\$1,019,935.29
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,912,464.40	\$105,000.00	\$2,017,464.40	\$566,257.41	\$566,257.41	\$1,451,206.99
1.2.6 Policía Municipal Preventiva	\$454,364.65	-\$88,379.02	\$365,985.63	\$125,501.80	\$125,501.80	\$240,483.83
1.2.7 Tesorería	\$1,978,154.65	-\$170,341.02	\$1,807,813.63	\$463,636.25	\$463,636.25	\$1,344,177.38
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$26,771,036.00	-\$288,865.42	\$26,482,170.58	\$8,301,258.29	\$8,301,258.29	\$18,180,912.29
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$520,000.00	\$30,000.00	\$550,000.00	\$58,300.00	\$58,300.00	\$491,700.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$22,765,808.25	-\$1,908,865.42	\$20,856,942.83	\$6,127,988.20	\$6,127,988.20	\$14,728,954.63
1.2.6 Policía Municipal Preventiva	\$3,485,227.75	\$1,590,000.00	\$5,075,227.75	\$2,114,970.09	\$2,114,970.09	\$2,960,257.66
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$44,830,604.54	-\$225,049.72	\$44,605,554.82	\$16,591,635.26	\$16,591,635.26	\$28,013,919.56



C. DAVID MELASCO HERNANDEZ
 Presidente Municipal

PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021

C. ARACELY SANTIAGO GANDA
 Síndico

SINDICATURA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021

C. ROBERTO SOLANO CRUZ
 Regiduría

REGIDURÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021

L.C. DORATZE SANTIAGO LOZANO
 Tesorería

TESORERÍA
 H. AYUNTAMIENTO CONSTITUCIONAL
 TLACOLULAN, VER.
 2018 - 2021